

Status of Annual Plan 2013-14 (as on 07.03.2016)

Sl No.	Name of the Scheme	Allocation	Fund received (₹ in lakh)	Expenditure (₹ in lakh)	Balance (₹ in lakh)	Progress of work
1	Improvement of Distribution System of APDCL (Renovation of Titabar SS)	361.74	361.74	293.93	67.81	50% of work has been completed.
2	Schedule Caste Sub-Plan (SCSP)	500.00	500.00	500.00	---	Rural Electrification scheme for 64 SCSP villages is under progress. Work is awarded to Cachar El. Circle, GEC-II, Nagaon El. Circle, Jorhat El. Circle, Badarpur El. Circle, Bongaigaon El. Circle, Mangaldoi El. Circle for execution of work
3	Creation of Buffer stock of Power transformer (in lieu of ERP)	650.00	650.00	106.32	543.68	2 nos. of 5 MVA & 1 nos. of 10 MVA purchased.